

School District
 Joint Agreement

Accounting Basis:

Cash
 Accrual

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2020 - June 30, 2021

Balanced budget, no deficit reduction plan is required.

Date of Amended Budget: 06/23/21
(MM/DD/YY)

District Name: Brown County Community Unit School Dist 1

District RCDT No: 01-005-0010-26

If your FY20 AFR states that you need to do a deficit reduction plan and your FY21 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of Brown County Community Unit School Dist 1, County of Brown,
State of Illinois, for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021.

WHEREAS the Board of Education of Brown County Community Unit School Dist 1,
County of Brown, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary

of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;
AND WHEREAS a public hearing was held as to such budget on the 23 day of June, 20 21,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be
beginning July 1, 2020 and ending June 30, 2021.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be
and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 23
day of June, 20 21 by a roll call vote of 6 Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:
<u>Beth Beale</u>	
<u>James B. Bailey</u>	
<u>Todd Koch</u>	
<u>Heath Fullat</u>	
<u>Doug Hughes</u>	
<u>John [Signature]</u>	

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.

** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to School Finance Report (SFR): <https://sec1.isbe.net/attachmgr/default.aspx>
The electronic version does not require member signatures, we do not accept PDF copies.

SCHOOL DISTRICT BUDGET AGREEMENT FORM
July 1, 2020 - June 30, 2021

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APPROPRIATION SUBJECT

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BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
	Description: Enter Whole Numbers Only											
1	Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.											
2	OTHER USES OF FUNDS (8000)											
47	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
49	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
50	Transfer of Working Cash Fund Interest	8120							0			
51	Transfer Among Funds	8130		600,000								
52	Transfer of Interest ⁶	8140										
53	Transfer from Capital Projects Fund to O&M Fund	8150										
54	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
55	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
56	Taxes Pledged to Pay Principal on Capital Leases	8410										
57	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
58	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
59	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
60	Taxes Pledged to Pay Interest on Capital Leases	8510										
61	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
62	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
63	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540										
64	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
65	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
66	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
67	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
68	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
69	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
70	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
71	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
72	Taxes Transferred to Pay for Capital Projects	8810										
73	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
74	Other Revenues Pledged to Pay for Capital Projects	8830										
75	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
76	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910								600,000		
77	Other Uses Not Classified Elsewhere	8990								600,000		
78	Total Other Uses of Funds⁹		0	600,000	0	0	0	0	0	0	0	0
79	Total Other Sources/Uses of Fund		600,000	0	0	0	0	0	0	0	0	0
80	ESTIMATED ENDING FUND BALANCE June 30, 2021 (Without Student Activity Funds)		1,237,847	294,372	73,796	1,022,525	97,111	820,565	540,026	512,639	4,745	
81	Student Activity ESTIMATED BEGINNING FUND BALANCE July 1, 2020		204,662									
82	Student Activity ESTIMATED BEGINNING FUND BALANCE July 1, 2020		204,662									
83	Fund 11		90,000									
84	RECEIPTS/REVENUES (For Student Activity Funds)		1,799									
85	Total Student Activity Direct Receipts/Revenues (Local Sources)		1,799									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)		1,999									
87	Total Student Activity Direct Disbursements/Expenditures		1,999									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(28,210)									
89	Student Activity ESTIMATED ENDING FUND BALANCE June 30, 2021		176,452									
90	Total ESTIMATED BEGINNING FUND BALANCE July 1, 2020 (All Sources Including Student Activity Funds)		589,394	146,219	73,920	659,711	79,757	796,749	485,263	798,598	377,428	
91	RECEIPTS/REVENUES (All Sources with Student Activity Funds)		1,000	548,271	810,266	536,094	297,399	363,000	54,763	1,496,373	53,463	
92	LOCAL SOURCES		2,747,542									
93	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT		0	0	0	0	0	0	0	0	0	
94	STATE SOURCES		2,961,881	0	0	306,506	0	0	0	0	0	
95												

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
	Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
1	Description: Enter Whole Numbers Only											
2	FEDERAL SOURCES	4000	1,331,840	0	0	0	0	0	0	0	0	0
97	Total Direct Receipts/Revenues ⁸		7,041,263	548,271	810,266	842,600	297,399	363,000	54,763	1,496,373	53,463	
98	Receipts/Revenues for "On Behalf" Payments ²	3998		0	0	0	0	0	0	0	0	0
99	Total Receipts/Revenues		7,041,263	548,271	810,266	842,600	297,399	363,000	54,763	1,496,373	53,463	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	4,222,333				79,709			351,254		
102	SUPPORT SERVICES	2000	1,877,637	400,118		479,786	200,336	339,184		831,078	426,146	
103	COMMUNITY SERVICES	3000	343,674	0	0	0	0	0	0	0	0	0
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	372,714	0	0	0	0	0	0	0	0	0
105	DEBT SERVICES	5000	0	0	810,390	0	0	0	0	0	0	0
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0	0	0	0	0
107	Total Direct Disbursements/Expenditures ⁹		6,816,358	400,118	810,390	479,786	280,045	339,184		1,182,332	426,146	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0	0	0	0	0
109	Total Disbursements/Expenditures		6,816,358	400,118	810,390	479,786	280,045	339,184		1,182,332	426,146	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		224,905	148,153	(124)	362,814	17,354	23,816	54,763	314,041	(372,683)	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		600,000	600,000	0	0	0	0	0	0	0	0
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		600,000	600,000	0	0	0	0	0	600,000	0	0
117	Total Other Sources/Uses of Fund		600,000	600,000	0	0	0	0	0	(600,000)	0	0
118	ESTIMATED ENDING FUND BALANCE June 30, 2021 (All Sources With student Activity Funds)		1,414,299	294,372	73,796	1,022,525	97,111	820,565	540,026	512,639	4,745	
119												
120												
121												
122												
123	Object Name											
124	Salaries	100	4,055,407	112,230		336,021		0		965,415	0	5,469,073
125	Employee Benefits	200	900,888	42,931		57,094	280,045	0		104	0	1,281,062
126	Purchased Services	300	632,170	42,960	2,408	12,057		17,147		206,387	27,854	940,983
127	Supplies & Materials	400	451,935	186,458		66,410		31,000		1,562	0	737,365
128	Capital Outlay	500	141,780	0		2,809		285,000		6,154	398,292	834,035
129	Other Objects	600	397,871	13,539	807,982	395	0	0		2,710	0	1,222,497
130	Non-Capitalized Equipment	700	89,276	2,000		5,000		6,037		0	0	102,313
131	Termination Benefits	800	28,821	0		0				0	0	28,821
132	Total Expenditures		6,698,148	400,118	810,390	479,786	280,045	339,184		1,182,332	426,146	10,616,149

SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)

	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
123	Object Name											
124	Salaries	100	4,055,407	112,230		336,021		0		965,415	0	5,469,073
125	Employee Benefits	200	900,888	42,931		57,094	280,045	0		104	0	1,281,062
126	Purchased Services	300	632,170	42,960	2,408	12,057		17,147		206,387	27,854	940,983
127	Supplies & Materials	400	451,935	186,458		66,410		31,000		1,562	0	737,365
128	Capital Outlay	500	141,780	0		2,809		285,000		6,154	398,292	834,035
129	Other Objects	600	397,871	13,539	807,982	395	0	0		2,710	0	1,222,497
130	Non-Capitalized Equipment	700	89,276	2,000		5,000		6,037		0	0	102,313
131	Termination Benefits	800	28,821	0		0				0	0	28,821
132	Total Expenditures		6,698,148	400,118	810,390	479,786	280,045	339,184		1,182,332	426,146	10,616,149

SUMMARY OF CASH TRANSACTIONS

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2	BEGINNING CASH BALANCE ON HAND July 1, 2020 ⁷ (Without Student Activity Funds)		384,732	146,219	73,920	659,711	79,757	796,749	485,263	798,598	377,428
3	Total Direct Receipts & Other Sources ⁸		7,551,263	1,148,271	810,266	842,600	297,399	363,000	54,763	1,496,373	53,463
4	OTHER RECEIPTS										
5	Interfund Loans Payable (Loans from Other Funds)	411									
6	Interfund Loans Receivable (Repayment of Loans)	141									
7	Notes and Warrants Payable	433									
8	Other Current Assets	199									
9	Total Other Receipts		0	0	0	0	0	0	0	0	0
10	Total Direct Receipts, Other Sources, & Other Receipts		7,551,263	1,148,271	810,266	842,600	297,399	363,000	54,763	1,496,373	53,463
11	Total Amount Available		7,935,995	1,294,490	884,186	1,502,311	377,156	1,159,749	540,026	2,294,971	430,891
12	Total Direct Disbursements & Other Uses ⁹		6,698,148	1,000,118	810,390	479,786	280,045	339,184	0	1,782,332	426,146
13	OTHER DISBURSEMENTS										
14	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
15	Interfund Loans Payable (Repayment of Loans)	411									
16	Notes and Warrants Payable	433									
17	Other Current Liabilities	499									
18	Total Other Disbursements		0	0	0	0	0	0	0	0	0
19	Total Direct Disbursements, Other Uses, & Other Disbursements		6,698,148	1,000,118	810,390	479,786	280,045	339,184	0	1,782,332	426,146
20	ENDING CASH BALANCE ON HAND June 30, 2021 ⁷ (Without Student Activity Funds)		1,237,847	294,372	73,796	1,022,525	97,111	820,565	540,026	512,639	4,745
21											
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND July 1, 2020 ⁷		204,662								
24	Total Direct Receipts & Other Sources ⁸		90,000								
25	Total Amount Available		294,662								
26	Total Direct Disbursements & Other Uses ⁹		118,210								
27	Activity funds ENDING CASH BALANCE ON HAND June 30, 2021 ⁷		176,452								
28											
29	Total BEGINNING CASH BALANCE ON HAND July 1, 2020 ⁷ (With Student Activity Funds)		589,394	146,219	73,920	659,711	79,757	796,749	485,263	798,598	377,428
30	Total Direct Receipts & Other Sources ⁸		7,641,263	1,148,271	810,266	842,600	297,399	363,000	54,763	1,496,373	53,463
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		7,641,263	1,148,271	810,266	842,600	297,399	363,000	54,763	1,496,373	53,463
33	Total Amount Available		8,230,657	1,294,490	884,186	1,502,311	377,156	1,159,749	540,026	2,294,971	430,891
34	Total Direct Disbursements & Other Uses ⁹		6,816,358	1,000,118	810,390	479,786	280,045	339,184	0	1,782,332	426,146
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		6,816,358	1,000,118	810,390	479,786	280,045	339,184	0	1,782,332	426,146
37	Total ENDING CASH BALANCE ON HAND June 30, 2021 ⁷ (With Student Activity Funds)		1,414,299	294,372	73,796	1,022,525	97,111	820,565	540,026	512,639	4,745

	A	B	C	D	E	F	G	H	I	J	K	
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
2												
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)											
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY											
5	Designated Purposes Levies ¹¹ (1110-1120)	1100	1,948,971	529,617	741,241	529,617	287,233		52,963	1,492,173	52,963	
6	Leasing Purposes Levy ¹²	1130	52,963									
7	Special Education Purposes Levy	1140	42,368									
8	FICA and Medicare Only Levies	1150										
9	Area Vocational Construction Purposes Levy	1160										
10	Summer School Purposes Levy	1170										
11	Other Tax Levies (Describe & Itemize)	1190										
12	Total Ad Valorem Taxes Levied by District		2,044,302	529,617	741,241	529,617	287,233	0	52,963	1,492,173	52,963	
13	PAYMENTS IN LIEU OF TAXES											
14	Mobile Home Privilege Tax	1210										
15	Payments from Local Housing Authority	1220										
16	Corporate Personal Property Replacement Taxes ¹³	1230	173,096				8,966					
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290										
18	Total Payments in Lieu of Taxes		173,096	0	0	0	8,966	0	0	0	0	
19	TUITION											
20	Regular Tuition from Pupils or Parents (In State)	1311										
21	Regular Tuition from Other Districts (In State)	1312										
22	Regular Tuition from Other Sources (In State)	1313										
23	Regular Tuition from Other Sources (Out of State)	1314										
24	Summer School Tuition from Pupils or Parents (In State)	1321										
25	Summer School Tuition from Other Districts (In State)	1322										
26	Summer School Tuition from Other Sources (In State)	1323										
27	Summer School Tuition from Other Sources (Out of State)	1324										
28	CTE Tuition from Pupils or Parents (In State)	1331										
29	CTE Tuition from Other Districts (In State)	1332										
30	CTE Tuition from Other Sources (In State)	1333										
31	CTE Tuition from Other Sources (Out of State)	1334										
32	Special Education Tuition from Pupils or Parents (In State)	1341										
33	Special Education Tuition from Other Districts (In State)	1342										
34	Special Education Tuition from Other Sources (In State)	1343										
35	Special Education Tuition from Other Sources (Out of State)	1344										
36	Adult Tuition from Pupils or Parents (In State)	1351										
37	Adult Tuition from Other Districts (In State)	1352										
38	Adult Tuition from Other Sources (In State)	1353										
39	Adult Tuition from Other Sources (Out of State)	1354										
40	Total Tuition		0									
41	TRANSPORTATION FEES											
42	Regular Transportation Fees from Pupils or Parents (In State)	1411										
43	Regular Transportation Fees from Other Districts (In State)	1412										
44	Regular Transportation Fees from Other Sources (In State)	1413										
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415										
46	Regular Transportation Fees from Other Sources (Out of State)	1416										
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421										
48	Summer School Transportation Fees from Other Districts (In State)	1422										
49	Summer School Transportation Fees from Other Sources (In State)	1423										
50	Summer School Transportation Fees from Other Sources (Out of State)	1424										
51	CTE Transportation Fees from Pupils or Parents (In State)	1431										
52	CTE Transportation Fees from Other Districts (In State)	1432										
53	CTE Transportation Fees from Other Sources (In State)	1433										
54	CTE Transportation Fees from Other Sources (Out of State)	1434										
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441										

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees				0						
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	2,000	2,000	1,200	4,500	1,200	3,000	1,800	4,200	500
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		2,000	2,000	1,200	4,500	1,200	3,000	1,800	4,200	500
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611	17,829								
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613									
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620	741								
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		18,570								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	17,311								
78	Admissions - Other	1719									
79	Fees	1720									
80	Book Store Sales	1730									
81	Other District/School Activity Revenue (Describe & Itemize)	1790	1,000								
82	Student Activity Fund Revenues	1799	90,000								
83	Total District/School Activity Income (without Student Activity Funds 1799)		18,311	0							
84	Total District/School Activity Income (with Student Activity Funds 1799)		108,311								
85	TEXTBOOK INCOME	1800									
86	Rentals - Regular Textbooks	1811	73,137								
87	Rentals - Summer School Textbooks	1812									
88	Rentals - Adult/Continuing Education Textbooks	1813									
89	Rentals - Other (Describe)	1819									
90	Sales - Regular Textbooks	1821									
91	Sales - Summer School Textbooks	1822									
92	Sales - Adult/Continuing Education Textbooks	1823									
93	Sales - Other (Describe & Itemize)	1829									
94	Other (Describe & Itemize)	1890									
95	Total Textbooks		73,137								
96	OTHER REVENUE FROM LOCAL SOURCES	1900									
97	Rentals	1910		12,000							
98	Contributions and Donations from Private Sources	1920	266,453								
99	Impact Fees from Municipal or County Governments	1930									
100	Services Provided Other Districts	1940									
101	Refund of Prior Years' Expenditures	1950	1,110	1,465							
102	Payments of Surplus Moneys from TIF Districts	1960	41,061								
103	Drivers' Education Fees	1970	1,600								
104	Proceeds from Vendors' Contracts	1980									
105	School Facility Occupation Tax Proceeds	1983						360,000			
106	Payment from Other Districts	1991									
107	Sale of Vocational Projects	1992									
108	Other Local Fees (Describe & Itemize)	1993									

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
109	Other Local Revenues (Describe & Itemize)	1999	17,902	3,189	67,825	1,977					
110	Total Other Revenue from Local Sources		328,126	16,654	67,825	1,977	0	360,000	0	0	0
111	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	2,657,542	548,271	810,266	536,094	297,399	363,000	54,763	1,496,373	53,463
112	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		2,747,542								
113	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
114	Flow-Through Revenue from State Sources	2100									
115	Flow-Through Revenue from Federal Sources	2200									
116	Other Flow-Through Revenue (Describe & Itemize)	2300									
117	Total Flow-Through Receipts/Revenues From District to Another District	One	0	0	0	0	0	0	0	0	0
118	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
119	UNRESTRICTED GRANTS-IN-AID (3001-30099)										
120	Evidence Based Funding Formula (Section 18-8.15)	3001	2,327,676								
121	Reorganization Incentives (Accounts 3005-3021)	3005									
122	Fast Growth District Grants	3030									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		2,327,676	0	0	0	0	0	0	0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private Facility Tuition	3100									
128	Special Education - Funding for Children Requiring Sp Ed Services	3105									
129	Special Education - Personnel	3110									
130	Special Education - Orphanage - Individual	3120	13,618								
131	Special Education - Orphanage - Summer Individual	3130									
132	Special Education - Summer School	3145									
133	Special Education - Other (Describe & Itemize)	3199									
134	Total Special Education		13,618	0	0	0	0	0	0	0	0
135	CAREER AND TECHNICAL EDUCATION (CTE)										
136	CTE - Technical Education - Tech Prep	3200									
137	CTE - Secondary Program Improvement (CTEI)	3220									
138	CTE - WECEP	3225									
139	CTE - Agriculture Education	3235	13,778								
140	CTE - Instructor Practicum	3240									
141	CTE - Student Organizations	3270									
142	CTE - Other (Describe & Itemize)	3299									
143	Total Career and Technical Education		13,778	0	0	0	0	0	0	0	0
144	BILINGUAL EDUCATION										
145	Bilingual Education - Downstate - TPI and TBE	3305									
146	Bilingual Education - Downstate - Transitional Bilingual Education	3310	0								
147	Total Bilingual Education		0				0				
148	State Free Lunch & Breakfast	3360	836								
149	School Breakfast Initiative	3365									
150	Driver Education	3370	7,433								
151	Adult Education (from ICCB)	3410									
152	Adult Education - Other (Describe & Itemize)	3499									
153	TRANSPORTATION										
154	Transportation - Regular and Vocational	3500				221,238					
155	Transportation - Special Education	3510				61,115					

ESTIMATED RECEIPTS/REVENUES

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
156	Transportation - Other (Describe & Itemize)	3599									
157	Total Transportation		0	0		282,353	0				
158	Learning Improvement - Change Grants	3610									
159	Scientific Literacy	3660									
160	Traut Alternative/Optional Education	3695									
161	Early Childhood - Block Grant	3705	566,118			24,153					
162	Chicago General Education Block Grant	3766									
163	Chicago Educational Services Block Grant	3767									
164	School Safety & Educational Improvement Block Grant	3775									
165	Technology - Technology for Success	3780									
166	State Charter Schools	3815									
167	Extended Learning Opportunities - Summer Bridges	3825									
168	Infrastructure Improvements - Planning/Construction	3920									
169	School Infrastructure - Maintenance Projects	3925									
170	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	32,422								
171	Total Restricted Grants-In-Aid		634,205	0	0	306,506	0	0	0	0	0
172	Total Receipts/Revenues from State Sources	3000	2,961,881	0	0	306,506	0	0	0	0	0
173	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
174	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
175	Federal Impact Aid	4001									
176	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009									
177	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
178	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
179	Head Start	4045									
180	Construction (Impact Aid)	4050									
181	MAGNET	4060									
182	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090									
183	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0	0	0	0	0	0	0	0
184	GOVT. THRU THE STATE (4100-4999)										
185	TITLE V										
186	Title V - Flexibility and Accountability	4100									
187	Title V - SEA Projects	4105									
188	Title V - Rural Education Initiative (REI)	4107									
189	Title V - Other (Describe & Itemize)	4199									
190	Total Title V		0	0	0	0	0	0	0	0	0
191	FOOD SERVICE										
192	Breakfast Start-Up Expansion	4200									
193	National School Lunch Program	4210	237,200								
194	Special Milk Program	4215									
195	School Breakfast Program	4220	1,000								
196	Summer Food Service Admin/Program	4225	63,584								
197	Child and Adult Care Food Program	4226									
198	Fresh Fruit and Vegetables	4240									
199	Food Service - Other (Describe & Itemize)	4299									
200	Total Food Service		301,784								
201	TITLE I										
202	Title I - Low Income	4300	175,765								

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	Educational (10)	Operations & Maintenance (20)	Debt Service (30)	Transportation (40)	Municipal Retirement/ Social Security (50)	Capital Projects (60)	Working Cash (70)	Tort (80)	Fire Prevention & Safety (90)
1											
2											
203	Title I - Low Income - Neglected, Private	4305									
204	Title I - Migrant Education	4340									
205	Title I - Other (Describe & Itemize)	4399	32,148								
206	Total Title I		207,913	0			0				
207	TITLE IV										
208	Title IV - Student Support & Academic Enrichment Grant	4400									
209	Title IV - 21st Century	4421									
210	Title IV - Other (Describe & Itemize)	4499									
211	Total Title IV		0	0			0				
212	FEDERAL - SPECIAL EDUCATION										
213	Federal Special Education - Preschool Flow-Through	4600	22,709								
214	Federal Special Education - Preschool Discretionary	4605									
215	Federal Special Education - IDEA Flow Through	4620	193,584								
216	Federal Special Education - IDEA Room & Board	4625									
217	Federal Special Education - IDEA Discretionary	4630									
218	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
219	Total Federal Special Education		216,293	0			0				
220	CTE - PERKINS										
221	CTE - Perkins-Title IIIE Tech Prep	4770									
222	CTE - Other (Describe & Itemize)	4799									
223	Total CTE - Perkins		0	0			0				
224	Federal - Adult Education	4810									
225	ARRA - General State Aid - Education Stabilization	4850									
226	ARRA - Title I - Low Income	4851									
227	ARRA - Title I - Neglected, Private	4852									
228	ARRA - Title I - Delinquent, Private	4853									
229	ARRA - Title I - School Improvement (Part A)	4854									
230	ARRA - Title I - School Improvement (Section 1003g)	4855									
231	ARRA - IDEA - Part B - Preschool	4856									
232	ARRA - IDEA - Part B - Flow-Through	4857									
233	ARRA - Title II - Technology - Formula	4860									
234	ARRA - Title II - Technology - Competitive	4861									
235	ARRA - McKinney - Vento Homeless Education	4862									
236	ARRA - Child Nutrition Equipment Assistance	4863									
237	Impact Aid Formula Grants	4864									
238	Impact Aid Competitive Grants	4865									
239	Qualified Zone Academy Bond Tax Credits	4866									
240	Qualified School Construction Bond Credits	4867									
241	Build America Bond Tax Credits	4868									
242	Build America Bond Interest Reimbursement	4869									
243	ARRA - General State Aid - Other Government Services Stabilization	4870									
244	Other ARRA Funds - II	4871									
245	Other ARRA Funds - III	4872									
246	Other ARRA Funds - IV	4873									
247	Other ARRA Funds - V	4874									
248	ARRA - Early Childhood	4875									
249	Other ARRA Funds - VII	4876									
250	Other ARRA Funds - VIII	4877									
251	Other ARRA Funds - IX	4878									
252	Other ARRA Funds - X	4879									
253	Other ARRA Funds - Ed Job Fund Program	4880									
254	Total Stimulus Programs		0	0	0	0	0	0	0	0	0
255	Race to the Top Program	4901									
256	Race to the Top - Preschool Expansion Grant	4902									

ESTIMATED RECEIPTS/REVENUES

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
1											
2											
257	Title III - Instruction for English Learners & Immigrant Students	4905									
258	Title III - English Language Acquisition	4909									
259	McKinney Education for Homeless Children	4920									
260	Title II - Eisenhower - Professional Development Formula	4930									
261	Title II - Teacher Quality	4932	25,814								
262	Federal Charter Schools	4960									
263	State Assessment Grants	4981									
264	Grant for State Assessments and Related Activities	4982									
265	Medicaid Matching Funds - Administrative Outreach	4991	7,903								
266	Medicaid Matching Funds - Fee-For-Service Program	4992	12,655								
267	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4999	559,478								
268	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		1,331,840	0	0	0	0	0	0	0	0
269	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	1,331,840	0	0	0	0	0	0	0	0
270	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		6,951,263	548,271	810,266	842,600	297,399	363,000	54,763	1,496,373	53,463
271	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		7,041,263								

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	2,057,111	467,808	105,978	63,093	33,636	5,500	11,061	28,821	2,773,008
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125	163,534	38,661	1,756	32,884					236,835
8	Special Education Programs (Functions 1200 - 1220)	1200	384,353	102,173		321		1,497	2,527		490,871
9	Special Education Programs Pre-K	1225									0
10	Remedial and Supplemental Programs K-12	1250	137,651	24,762	21,948	50,775					235,136
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	115,946	25,747	1,360	5,742	2,248				151,043
14	Interscholastic Programs	1500	126,487	8,225	24,331	15,111		5,398			179,552
15	Summer School Programs	1600									0
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700	32,240	5,388				50			37,678
18	Bilingual Programs	1800									0
19	Traunt Alternative & Optional Programs	1900									0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs - Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912									0
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Traunts Alternative/Opt Ed Programs Private Tuition	1922									0
33	Student Activity Fund Expenditures	1999									0
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	3,017,322	672,764	155,373	167,926	35,884	12,445	13,588	28,821	4,104,123
35	Total Instruction¹⁴ (With Student Activity Funds 1999)	1000	3,017,322	672,764	155,373	167,926	35,884	130,655	13,588	28,821	4,222,333
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	74,467	25,395							99,862
39	Guidance Services	2120	33,565	12,117							45,682
40	Health Services	2130	27,831	12,596	525	21,559					62,511
41	Psychological Services	2140									0
42	Speech Pathology & Audiology Services	2150	79,986	21,491	249						101,726
43	Other Support Services - Pupils (Describe & Itemize)	2190	450	100							550
44	Total Support Services - Pupil	2100	216,299	71,699	774	21,559	0	0	0	0	310,331
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	24,797	20,463	18,823						64,083
47	Educational Media Services	2220	11,708			30,200		1,490			43,398
48	Assessment & Testing	2230									0
49	Total Support Services - Instructional Staff	2200	36,505	20,463	18,823	30,200	0	1,490	0	0	107,481
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	40,308	291	45,492	8,800		23,563			118,454
52	Executive Administration Services	2320	76,488	13,021	650	424		891			91,474
53	Special Area Administration Services	2330									0
54	Tort Immunity Services	2360 -									0
55	Total Support Services - General Administration	2300	116,796	13,312	46,142	9,224	0	24,454	0	0	209,928
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	336,858	61,130	10,521	13,216		5,685			427,410
58	Other Support Services - School Administration (Describe & Itemize)	2490									0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2		2400	336,858	61,130	10,521	13,216	0	5,685	0	0	427,410
59	Total Support Services - School Administration										
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510									0
62	Fiscal Services	2520	63,271	75	150	4,901		340			63,836
63	Operation & Maintenance of Plant Services	2540					53,290				53,290
64	Pupil Transportation Services	2550									0
65	Food Services	2560	124,217	38,262	2,536	149,191		7,683			321,889
66	Internal Services	2570									0
67	Total Support Services - Business	2500	187,488	38,337	2,686	154,092	53,290	8,023	0	0	443,916
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610									0
70	Planning, Research, Development & Evaluation Services	2620									0
71	Information Services	2630									0
72	Staff Services	2640									0
73	Data Processing Services	2660	12,300	196	140,734	21,323	52,606	75,724	75,688		378,571
74	Total Support Services - Central	2600	12,300	196	140,734	21,323	52,606	75,724	75,688	0	378,571
75	Other Support Services (Describe & Itemize)	2900									
76	Total Support Services	2000	906,246	205,137	219,680	249,614	105,896	115,376	75,688	0	1,877,637
77	COMMUNITY SERVICES (ED)	3000	131,839	22,987	154,453	34,395					343,674
78	Payments to Other Dist & Govt Units (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120			102,664		269,495				372,159
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140									0
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
86	Total Payments to Other Dist & Govt Units (In-State)	4100			102,664		269,495				372,159
87	Payments for Regular Programs - Tuition	4210									0
88	Payments for Special Education Programs - Tuition	4220									0
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240									0
91	Payments for Community College Programs - Tuition	4270									0
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units (Describe & Itemize)	4290									555
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200									555
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			102,664		270,050				372,714
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									0
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0

A	B	C	D	E	F	G	H	I	J	K
Description: Enter Whole Numbers Only	Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
116		4,055,407	900,888	632,170	451,935	141,780	397,871	89,276	28,821	6,698,148
117		4,055,407	900,888	632,170	451,935	141,780	516,081	89,276	28,821	6,816,358
118										253,115
119										224,905
120										
121										
122										
123										
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163										
164										
165										
166										
167										

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100									0
173	Debt Service - Interest on Long-Term Debt	5200									0
	Debt Service - Payments of Principal on Long-Term Debt ¹⁵	5300						352,982			352,982
174	(Lease/Purchase Principal Retired)	5400			2,408			455,000			455,000
175	Debt Service Other (Describe & Itemize)	5000			2,408			807,982			810,390
176	Total Debt Service	6000			2,408			807,982			810,390
177	PROVISION FOR CONTINGENCIES (DS)										
178	Total Direct Disbursements/Expenditures										
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(124)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									1,025
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190	1,021	4							
185	Support Services - Business	2550									
186	Pupil Transportation Services	2900	335,000	57,090	12,057	66,410	2,809	395	5,000		478,761
187	Other Support Services (Describe & Itemize)	2000									0
188	Total Support Services	3000	336,021	57,094	12,057	66,410	2,809	395	5,000	0	479,786
189	COMMUNITY SERVICES (TR)	4000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4100									0
191	Payments to Other Dist & Govt Units (In-State)	4110									0
192	Payments for Regular Program	4120									0
193	Payments for Special Education Programs	4130									0
194	Payments for Adult/Continuing Education Programs	4140									0
195	Payments for CTE Programs	4170									0
196	Payments for Community College Programs	4190									0
197	Other Payments to In-State Govt Units (Describe & Itemize)	4100			0						0
198	Total Payments to Other Dist & Govt Units (In-State)	4400			0						0
199	Payments to Other Dist & Govt Units (Out-of-State)	4000									0
200	Total Payments to Other Dist & Govt Units	5000			0			0			0
201	DEBT SERVICE (TR)	5100									0
202	Debt Service - Interest on Short-Term Debt	5110									0
203	Tax Anticipation Warrants	5120									0
204	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
205	State Aid Anticipation Certificates	5140									0
206	Other Interest on Short-Term Debt (Describe and Itemize)	5150									0
207	Total Debt Service - Interest On Short-Term Debt	5200									0
208	Debt Service - Interest on Long-Term Debt	5300									0
209	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5400									0
210	Debt Service - Other (Describe and Itemize)	5000									0
211	Total Debt Service	6000									0
212	PROVISION FOR CONTINGENCIES (TR)										0
213	Total Direct Disbursements/Expenditures		336,021	57,094	12,057	66,410	2,809	395	5,000	0	479,786
214	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										362,814
215											
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)	1000									33,428
218	INSTRUCTION (MR/SS)	1100									
219	Regular Program			33,428							

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2	Pre-K Programs	1125		53							53
221	Special Education Programs (Functions 1200-1220)	1200		37,416							37,416
222	Special Education Programs Pre-K	1225									0
223	Remedial and Supplemental Programs K-12	1250		480							480
224	Remedial and Supplemental Programs Pre-K	1275									0
225	Adult/Continuing Education Programs	1300									0
226	CTE Programs	1400		2,100							2,100
227	Interscholastic Programs	1500		5,581							5,581
228	Summer School Programs	1600									0
229	Gifted Programs	1650									0
230	Driver's Education Programs	1700		651							651
231	Bilingual Programs	1800									0
232	Tenant Alternative & Optional Programs	1900									0
233	Total Instruction	1000		79,709							79,709
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		1,342							1,342
237	Guidance Services	2120		700							700
238	Health Services	2130		1,365							1,365
239	Psychological Services	2140									0
240	Speech Pathology & Audiology Services	2150		1,500							1,500
241	Other Support Services - Pupils (Describe & Itemize)	2190		370							370
242	Total Support Services - Pupil	2100		5,277							5,277
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		344							344
245	Educational Media Services	2220									0
246	Assessment & Testing	2230									0
247	Total Support Services - Instructional Staff	2200		344							344
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		9,040							9,040
250	Executive Administration Services	2320		1,506							1,506
251	Special Area Administrative Services	2330									0
252	Claims Paid from Self Insurance Fund	2361									0
253	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362									0
254	Unemployment Insurance Payments	2363									0
255	Insurance Payments (regular or self-insurance)	2364									0
256	Risk Management and Claims Services Payments	2365									0
257	Judgment and Settlements	2366									0
258	Educational, Inspection, Supervisory Serv. Related to Loss Prevention or Reduction	2367		8							8
259	Reciprocal Insurance Payments	2368									0
260	Legal Service	2369									0
261	Total Support Services - General Administration	2300		10,554							10,554
262	Support Services - School Administration	2400									
263	Office of the Principal Services	2410		23,437							23,437
264	Other Support Services - School Administration (Describe & Itemize)	2490									0
265	Total Support Services - School Administration	2400		23,437							23,437
266	Support Services - Business	2500									
267	Direction of Business Support Services	2510									0
268	Fiscal Services	2520		15,313							15,313
269	Facilities Acquisition & Construction Services	2530									0
270	Operation & Maintenance of Plant Service	2540		71,096							71,096
271	Pupil Transportation Services	2550		19,671							19,671
272	Food Services	2560		27,750							27,750
273	Internal Services	2570									0
274	Total Support Services - Business	2500		133,830							133,830
275	Support Services - Central	2600									
276	Direction of Central Support Services	2610									0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
277	Planning, Research, Development & Evaluation Services	2620									0
278	Information Services	2630									0
279	Staff Services	2640									0
280	Data Processing Services	2660		26,894							26,894
281	Total Support Services - Central	2600		26,894							26,894
282	Other Support Services (Describe & Itemize)	2900									0
283	Total Support Services	2000		200,336							200,336
284	COMMUNITY SERVICES (MR/SS)	3000									0
285	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									0
286	Payments for Regular Programs	4110									0
287	Payments for Special Education Programs	4120									0
288	Payments for CTE Programs	4140									0
289	Total Payments to Other Dist & Govt Units	4000		0							0
290	DEBT SERVICE (MR/SS)	5000									0
291	Debt Service - Interest on Short-Term Debt	5100									0
292	Tax Anticipation Warrants	5110									0
293	Tax Anticipation Notes	5120									0
294	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
295	State Aid Anticipation Certificates	5140									0
296	Other (Describe & Itemize)	5150									0
297	Total Debt Service	5000									0
298	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
299	Total Direct Disbursements/Expenditures			280,045				0			280,045
300	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										17,354
302	60 - CAPITAL PROJECTS (CP)										
303	SUPPORT SERVICES (CP)	2000									
304	Support Services - Business	2530			17,147	31,000	285,000		6,037		339,184
305	Facilities Acquisition & Construction Services	2900									0
306	Other Support Services (Describe & Itemize)	2000		0	17,147	31,000	285,000	0	6,037		339,184
307	Total Support Services	4000		0	17,147	31,000	285,000	0	6,037		339,184
308	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)										
309	Payments to Other Dist. & Govt Units (In-State)	4100									0
310	Payments to Regular Programs	4110									0
311	Payment for Special Education Programs	4120									0
312	Payment for CTE Programs	4140									0
313	Payments to Other Govt Units (In-State) (Describe & Itemize)	4190									0
314	Total Payments to Other Districts & Govt Units	4000			0			0			0
315	PROVISION FOR CONTINGENCIES (CP)	6000									0
316	Total Direct Disbursements/Expenditures			0	17,147	31,000	285,000	0	6,037		339,184
317	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										23,816
319	70 WORKING CASH FUND (WC)										
321	80 - TORT FUND (TF)	1000									
322	INSTRUCTION (TF)	1100	230,000								230,000
323	Regular Programs	1115									0
324	Tuition Payment to Charter Schools	1125									0
325	Pre-K Programs	1200	62,000								62,000
326	Special Education Programs (Functions 1200 - 1220)	1225									0
327	Special Education Programs Pre-K	1250									0
328	Remedial and Supplemental Programs K-12	1275									0
329	Remedial and Supplemental Programs Pre-K	1300									0
330	Adult/Continuing Education Programs	1400	27,837								27,837
331	CTE Programs	1500	12,000		5,600						17,600
332	Interscholastic Programs										

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2											
333	Summer School Programs	1600									0
334	Gifted Programs	1650									0
335	Driver's Education Programs	1700	13,817								13,817
336	Bilingual Programs	1800									0
337	Tuant Alternative & Optional Programs	1900									0
338	Pre-K Programs - Private Tuition	1910									0
339	Regular K-12 Programs - Private Tuition	1911									0
340	Special Education Programs K-12 Private Tuition	1912									0
341	Special Education Programs Pre-K Tuition	1913									0
342	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
343	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
344	Adult/Continuing Education Programs Private Tuition	1916									0
345	CTE Programs Private Tuition	1917									0
346	Interscholastic Programs Private Tuition	1918									0
347	Summer School Programs Private Tuition	1919									0
348	Gifted Programs Private Tuition	1920									0
349	Bilingual Programs Private Tuition	1921									0
350	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
351	Total Instruction¹⁴	1000	345,654	0	5,600	0	0	0	0	0	351,254
352	SUPPORT SERVICES (TF)	2000									
353	Support Services - Pupil	2100									
354	Attendance & Social Work Services	2110	18,351								18,351
355	Guidance Services	2120	8,400								8,400
356	Health Services	2130	26,200								26,200
357	Psychological Services	2140									0
358	Speech Pathology & Audiology Services	2150	14,000								14,000
359	Other Support Services - Pupils (Describe & Itemize)	2190	27,000	102							27,102
360	Total Support Services - Pupil	2100	93,951	102	0	0	0	0	0	0	94,053
361	Support Services - Instructional Staff	2200									
362	Improvement of Instruction Services	2210									0
363	Educational Media Services	2220									0
364	Assessment & Testing	2230									0
365	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
366	Support Services - General Administration	2300									
367	Board of Education Services	2310	9,700								9,700
368	Executive Administration Services	2320	24,800								24,800
369	Special Area Administration Services	2330									0
370	Claims Paid from Self Insurance Fund	2361									0
371	Risk Management and Claims Services Payments	2365			200,787	800		670			202,257
372	Total Support Services - General Administration	2300	34,500	0	200,787	800	0	670	0	0	236,757
373	Support Services - School Administration	2400									
374	Office of the Principal Services	2410	76,450								76,450
375	Other Support Services - School Administration (Describe & Itemize)	2490									0
376	Total Support Services - School Administration	2400	76,450	0	0	0	0	0	0	0	76,450
377	Support Services - Business	2500									
378	Direction of Business Support Services	2510									0
379	Fiscal Services	2520	15,160								15,160
380	Operation & Maintenance of Plant Services	2540	259,000	2		762	6,154	2,040			267,958
381	Pupil Transportation Services	2550									0
382	Food Services	2560	22,900								22,900
383	Internal Services	2570									0
384	Total Support Services - Business	2500	297,060	2	0	762	6,154	2,040	0	0	306,018
385	Support Services - Central	2600									
386	Direction of Central Support Services	2610									0
387	Planning, Research, Development & Evaluation Services	2620									0
388	Information Services	2630									0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
389	Staff Services	2640									0
390	Data Processing Services	2660	117,800								117,800
391	Total Support Services - Central	2600	117,800	0	0	0	0	0	0	0	117,800
392	Other Support Services (Describe & Itemize)	2900									0
393	Total Support Services	2000	619,761	104	200,787	1,562	6,154	2,710	0	0	831,078
394	COMMUNITY SERVICES (TF)	3000									0
395	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									0
396	Payments to Other Dist & Govt Units (In-State)	4100									0
397	Payments for Regular Programs	4110									0
398	Payments for Special Education Programs	4120									0
399	Payments for Adult/Continuing Education Programs	4130									0
400	Payments for CTE Programs	4140									0
401	Payments for Community College Programs	4170									0
402	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
403	Total Payments to Other Dist & Govt Units (In-State)	4100			0						0
404	Payments for Regular Programs - Tuition	4210									0
405	Payments for Special Education Programs - Tuition	4220									0
406	Payments for Adult/Continuing Education Programs - Tuition	4230									0
407	Payments for CTE Programs - Tuition	4240									0
408	Payments for Community College Programs - Tuition	4270									0
409	Payments for Other Programs - Tuition	4280									0
410	Other Payments to In-State Govt Units (Describe & Itemize)	4290									0
411	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200									0
412	Payments for Regular Programs - Transfers	4310									0
413	Payments for Special Education Programs - Transfers	4320									0
414	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
415	Payments for CTE Programs - Transfers	4340									0
416	Payments for Community College Program - Transfers	4370									0
417	Payments for Other Programs - Transfers	4380									0
418	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390			0						0
419	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0						0
420	Payments to Other Dist & Govt Units (Out of State)	4400									0
421	Total Payments to Other Dist & Govt Units	4000			0						0
422	DEBT SERVICE (TF)	5000									0
423	Debt Service - Interest on Short-Term Debt										0
424	Tax Anticipation Warrants	5110									0
425	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
426	Other Interest or Short-Term Debt (Describe & Itemize)	5150									0
427	Total Debt Service	5000									0
428	PROVISION FOR CONTINGENCIES (TF)	6000									0
429	Total Direct Disbursements/Expenditures		965,415	104	206,387	1,562	6,154	2,710	0	0	1,182,332
430	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										314,041
431	TOTAL										
432	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
433	SUPPORT SERVICES (FP&S)	2000									
434	Support Services - Business	2500									
435	Facilities Acquisition & Construction Services	2530			27,854		306,574				334,428
436	Operation & Maintenance of Plant Service	2540					91,718				91,718
437	Total Support Services - Business	2500	0	0	27,854	0	398,292	0	0	0	426,146
438	Other Support Services (Describe & Itemize)	2900									0
439	Total Support Services	2000	0	0	27,854	0	398,292	0	0	0	426,146
440	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									0
441	Payments to Regular Programs	4110									0
442	Payments to Special Education Programs	4120									0
443	Other Payments to In-State Govt Units (Describe & Itemize)	4190									0
444	Total Payments to Other Districts & Govt Units (FP&S)	4000									0
445	DEBT SERVICE (FP&S)	5000									0
446	Debt Service - Interest on Short-Term Debt	5100									0

ESTIMATED DISBURSEMENTS/EXPENDITURES

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
1											
2											
447	Tax Anticipation Warrants	5110									0
448	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
449	Total Debt Service - Interest on Short-Term Debt	5100						0			0
450	Debt Service - Interest on Long-Term Debt	5200									0
451	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300									0
452	Total Debt Service	5000									0
453	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
454	Total Direct Disbursements/Expenditures		0	0	27,854	0	398,292	0	0	0	426,146
455	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(372,683)

This page is provided for detailed itemizations as requested within the body of the Report.

- 1.
- 2.
- 3.
- 4.

	A	B	C	D	E	F
1	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)					
2	Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3	Direct Revenues	6,951,263	548,271	842,600	54,763	8,396,897
4	Direct Expenditures	6,698,148	400,118	479,786		7,578,052
5	Difference	253,115	148,153	362,814	54,763	818,845
6	Estimated Fund Balance - June 30, 2021	1,237,847	294,372	1,022,525	540,026	3,094,770
7	Balanced budget, no deficit reduction plan is required.					
8	A deficit reduction plan is required if the local board of education adopts (or amends) the 2020-21 school district budget in which the "operating funds" listed above result in direct revenues (line 9) being less than direct expenditures (line 19) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81).					
10	Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.					
12	The School Code, Section 17-1 (105 ILCS 5/17-1) - If the 2019-2020 Annual Financial Report (AFR) reflects a deficit as defined above (page 36), then the school district shall adopt and submit a deficit reduction plan (found here on page 20-24) to ISBE within 30 days after acceptance of the AFR.					
13	The deficit reduction plan, if required, is developed using ISBE guidelines and format.					

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	C	D	E	F	G
	DEFICIT REDUCTION PLAN						
	ESTIMATED BUDGET						
	FY2020-2021						
1	*School Districts Only						
2							
3	01-005-0010-26						
4	District Number						
5	Brown County Community Unit School Dist 1						
6	District Name						
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)						
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	384,732	146,219	659,711	485,263	1,675,925
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0	0
11	STATE SOURCES	3000	2,961,881	0	306,506	0	3,268,387
12	FEDERAL SOURCES	4000	1,331,840	0	0	0	1,331,840
13	Total Receipts/Revenues		6,951,263	548,271	842,600	54,763	8,396,897
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	4,104,123				4,104,123
16	SUPPORT SERVICES	2000	1,877,637	400,118	479,786		2,757,541
17	COMMUNITY SERVICES	3000	343,674	0	0		343,674
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	372,714	0	0		372,714
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		6,698,148	400,118	479,786		7,578,052
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		253,115	148,153	362,814	54,763	818,845
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		600,000	600,000	0	0	1,200,000
25	OTHER USES OF FUNDS (8000)		0	600,000	0	0	600,000
26	TOTAL OTHER SOURCES/USES OF FUNDS		600,000	0	0	0	600,000
27	ESTIMATED ENDING FUND BALANCE		1,237,847	294,372	1,022,525	540,026	3,094,770

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	H	I	J	K	L
1	*School Districts Only						
2							
3	01-005-0010-26						
4	District Number						
5	Brown County Community Unit School Dist 1						
	District Name						
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		1,237,847	294,372	1,022,525	540,026	3,094,770
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		1,237,847	294,372	1,022,525	540,026	3,094,770

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	M	N	O	P	Q
1	*School Districts Only						
2							
3	01-005-0010-26						
4	District Number						
5	Brown County Community Unit School Dist 1						
	District Name						
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		1,237,847	294,372	1,022,525	540,026	3,094,770
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		1,237,847	294,372	1,022,525	540,026	3,094,770

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	R	S	T	U	V
1	*School Districts Only						
2							
3	01-005-0010-26						
4	District Number						
5	Brown County Community Unit School Dist 1						
	District Name						
6							
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)						
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		1,237,847	294,372	1,022,525	540,026	3,094,770
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		1,237,847	294,372	1,022,525	540,026	3,094,770

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	W	X	Y	Z
1	*School Districts Only					
2						
3	01-005-0010-26					
4	District Number					
5	Brown County Community Unit School Dist 1					
6	District Name		FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		1,675,925	3,094,770	3,094,770	3,094,770
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	3,796,670	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	3,268,387	0	0	0
12	FEDERAL SOURCES	4000	1,331,840	0	0	0
13	Total Receipts/Revenues		8,396,897	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	4,104,123	0	0	0
16	SUPPORT SERVICES	2000	2,757,541	0	0	0
17	COMMUNITY SERVICES	3000	343,674	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	372,714	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		7,578,052	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		818,845	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		1,200,000	0	0	0
25	OTHER USES OF FUNDS (8000)		600,000	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		600,000	0	0	0
27	ESTIMATED ENDING FUND BALANCE		3,094,770	3,094,770	3,094,770	3,094,770

Deficit Reduction Plan-Background/Assumptions (School Districts Only)
Fiscal Year 2020-2021 through Fiscal Year 2023-2024

Brown County Community Unit School Dist 1 01-005-0010-26

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

- Short and Long Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance) If yes please explain:

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only) (For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2021 budgeted expenditures over FY2020 actual expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

*An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at:
[Limitation of Administrative Costs](#)*

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET (Section 17-1.5 of the School Code)		School District Name: Brown County Community Unit School Dist 1 RCDT Number: 01-005-0010-26					
Description (Enter Whole Numbers Only)	Funct #	Estimated Actual Expenditures, Fiscal Year 2020			Budgeted Expenditures, Fiscal Year 2021		
		(10) Educational Fund	(20) Operations & Maintenance Fund	Total	(10) Educational Fund	(20) Operations & Maintenance Fund	Total
1. Executive Administration Services	2320	117,226		117,226	91,474		91,474
2. Special Area Administration Services	2330			0	0		0
3. Other Support Services - School Administration	2490			0	0		0
4. Direction of Business Support Services	2510			0	0		0
5. Internal Services	2570			0	0		0
6. Direction of Central Support Services	2610			0	0		0
7. Deduct - Early Retirement or other pension obligations required by state law and include above				0			0
8. Totals		117,226		117,226	91,474		91,474
9. Estimated Percent Increase (Decrease) for FY2021 (Budgeted) over FY2020 (Actual)					0	24,800	-1%

Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- 2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- 3^a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- 4 Principal on Bonds Sold:
- (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- 5
The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- 6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- 7 Cash plus investments must be greater than or equal to zero.
-
- 8 For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
-
- 9 For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- 10 Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- 11 Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
-
- 12 The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
-
- 13 Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- 14 Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
-
- 16 Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money (see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS	
This worksheet checks various cells to assure that selected items are in balance. Out-of-balance conditions are accompanied by an error message. Errors must be corrected before the budget is finalized and submitted to ISBE.	
Budget Item References	Message
Is Deficit Reduction Plan Required? (Joint Agreements do not complete a deficit reduction plan.)	Congratulations! You have a balanced budget.
If required, is Deficit Reduction Plan Completed (Page: DefReductPlan 23-27)?	
1. Cover Page - "School District or Joint Agreement" and "CASH or ACCRUAL"	
Check School District or Joint Agreement.	School District
Check one type of Accounting Basis used on the Cover sheet.	CASH
2. Budget Summary: Other Sources (Page BudgetSum 2-3 - Acct 7000), must equal Other Uses (BudgetSum 2-3 - Acct. 8000).	
Estimated Beginning Fund Balance July,1 2020 for all Funds (Cells C3 - K3) (Line must have a number or zero. Do not leave blank.)	OK
Estimated Activity Fund Beginning Fund Balance July,1 2020 (Cell C83) (Cell must have a number or zero. Do not leave blank.)	0
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on Capital Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on Capital Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
3. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2020, (CashSum 4, All Funds), cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
Activity Funds (Cell C23)	0
4. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2021, (Page CashSum 4 - All Funds), cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
5. Summary of Cash Transactions: Other Receipts, (Page CashSum 4), must equal Other Disbursements, (Page CashSum 4).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40 & 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK

End of Balancing

CHIEF OF POLICE

The following report was received from the Chief of Police of the City of New York, New York, on the 1st day of January, 1900.

That on the 1st day of January, 1900, the following persons were arrested by the police of the City of New York, New York:

No.	Name	Age	Sex	Color	Height	Weight	Build	Complexion	Hair	Eyes	Occupation	Where arrested	By whom	Charge
1	John Doe	35	M	W	5-8	160	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
2	Jane Smith	28	F	W	5-4	120	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
3	Robert Brown	42	M	W	6-0	180	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
4	Mary White	22	F	W	5-6	110	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
5	James Black	30	M	W	5-9	170	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
6	Elizabeth Green	38	F	W	5-5	130	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
7	William Gray	45	M	W	6-1	190	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
8	Anna King	25	F	W	5-3	100	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
9	Charles Lee	33	M	W	5-7	150	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
10	Sarah Miller	27	F	W	5-4	115	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
11	Thomas Wilson	40	M	W	6-0	185	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
12	Elizabeth Young	36	F	W	5-5	125	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
13	John Adams	31	M	W	5-8	165	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
14	Mary Baker	24	F	W	5-4	110	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
15	James Clark	39	M	W	5-9	175	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
16	Elizabeth Evans	37	F	W	5-5	135	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
17	William Foster	44	M	W	6-1	195	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
18	Anna Grant	26	F	W	5-3	105	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
19	Charles Harris	34	M	W	5-7	155	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
20	Sarah Jones	29	F	W	5-4	115	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
21	Thomas King	41	M	W	6-0	185	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
22	Elizabeth Lee	35	F	W	5-5	125	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
23	John Miller	32	M	W	5-8	165	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
24	Mary Nelson	23	F	W	5-4	110	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
25	James Oliver	38	M	W	5-9	175	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
26	Elizabeth Parker	34	F	W	5-5	135	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
27	William Reed	43	M	W	6-1	195	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
28	Anna Scott	25	F	W	5-3	105	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
29	Charles Taylor	33	M	W	5-7	155	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
30	Sarah Walker	28	F	W	5-4	115	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
31	Thomas Young	40	M	W	6-0	185	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
32	Elizabeth Zane	36	F	W	5-5	125	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly

No.	Name	Age	Sex	Color	Height	Weight	Build	Complexion	Hair	Eyes	Occupation	Where arrested	By whom	Charge
33	John Adams	31	M	W	5-8	165	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
34	Mary Baker	24	F	W	5-4	110	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
35	James Clark	39	M	W	5-9	175	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
36	Elizabeth Evans	37	F	W	5-5	135	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
37	William Foster	44	M	W	6-1	195	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
38	Anna Grant	26	F	W	5-3	105	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
39	Charles Harris	34	M	W	5-7	155	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
40	Sarah Jones	29	F	W	5-4	115	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
41	Thomas King	41	M	W	6-0	185	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
42	Elizabeth Lee	35	F	W	5-5	125	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
43	John Miller	32	M	W	5-8	165	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
44	Mary Nelson	23	F	W	5-4	110	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
45	James Oliver	38	M	W	5-9	175	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
46	Elizabeth Parker	34	F	W	5-5	135	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
47	William Reed	43	M	W	6-1	195	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
48	Anna Scott	25	F	W	5-3	105	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
49	Charles Taylor	33	M	W	5-7	155	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
50	Sarah Walker	28	F	W	5-4	115	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly

The following persons were arrested by the police of the City of New York, New York, on the 2nd day of January, 1900:

No.	Name	Age	Sex	Color	Height	Weight	Build	Complexion	Hair	Eyes	Occupation	Where arrested	By whom	Charge
51	John Doe	35	M	W	5-8	160	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
52	Jane Smith	28	F	W	5-4	120	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
53	Robert Brown	42	M	W	6-0	180	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
54	Mary White	22	F	W	5-6	110	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
55	James Black	30	M	W	5-9	170	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
56	Elizabeth Green	38	F	W	5-5	130	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
57	William Gray	45	M	W	6-1	190	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
58	Anna King	25	F	W	5-3	100	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
59	Charles Lee	33	M	W	5-7	150	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
60	Sarah Miller	27	F	W	5-4	115	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly

The following persons were arrested by the police of the City of New York, New York, on the 3rd day of January, 1900:

No.	Name	Age	Sex	Color	Height	Weight	Build	Complexion	Hair	Eyes	Occupation	Where arrested	By whom	Charge
61	John Doe	35	M	W	5-8	160	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
62	Jane Smith	28	F	W	5-4	120	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
63	Robert Brown	42	M	W	6-0	180	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
64	Mary White	22	F	W	5-6	110	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
65	James Black	30	M	W	5-9	170	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
66	Elizabeth Green	38	F	W	5-5	130	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
67	William Gray	45	M	W	6-1	190	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
68	Anna King	25	F	W	5-3	100	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly
69	Charles Lee	33	M	W	5-7	150	Medium	Fair	Black	Blue	None	City Hall	Police	Disorderly
70	Sarah Miller	27	F	W	5-4	115	Slender	Fair	Black	Blue	None	City Hall	Police	Disorderly

Evidence-Based Funding (EBF) Spending Plan - (School Districts Only)

School districts are reminded that, in addition to the budget template, they are required to submit an annual EBF Spending Plan. The IWAS application for the EBF Spending Plan will open on August 1, 2020. All EBF Spending Plans are due by September 30, 2020. The budget template is envisioned to include the EBF Spending Plan by FY 2023. More information is available at www.isbe.net/ebfspendingplan. Questions not addressed there may be directed to ebfspendingplan@isbe.net.

Содержание: 1. Введение. 2. Описание объекта исследования. 3. Методология исследования. 4. Анализ данных. 5. Результаты исследования. 6. Заключение.

Исследование выполнено в соответствии с программой «Информационные технологии в образовании».